

Charlotte-Mecklenburg Schools
2005-06 ADM Teacher Allotment Formulas

Elementary:

K-3rd:

- 1:16 teacher/student ratio for all FOCUS schools, or
- 1:16 teacher/student ratio for non-FOCUS schools with 60%+ students on free or reduced lunch, or
- 1:19 teacher/student ratio for non-FOCUS schools with < 60% students on free or reduced lunch

4th-5th:

- 1:19 teacher/student ratio for all FOCUS schools, or
- 1:26 teacher/student ratio for non-FOCUS schools

Middle School:

- 1:18 teacher/student ratio for all FOCUS schools, or
- 1:19 teacher/student ratio for non-FOCUS schools with 50%+ students on free or reduced lunch, or
- 1:22 teacher/student ratio for non-FOCUS schools with < 50% students on free or reduced lunch

Add:

- 1 additional position for schools with dual programs (two programs operating simultaneously, such as two magnet themes)

Subtract:

- 1 position previously provided for ISS (each school will receive an ISS assistant)

High School:

9th-12th grade student enrollment (excluding EC self-contained students) is multiplied by 7
number of workforce development (CTE) teachers is multiplied by 50, and is then subtracted from the number above
this result is divided by 150

Add:

- 2 additional positions for schools with 30%+ students on free or reduced lunch
- 4 to 6 additional teachers for all FOCUS schools (determined by student enrollment)
- minimum of 2 additional positions to provide 1:15 teacher/student ratio for Transition 9 students

Note:

ADM teacher allotments are calculated based on student enrollment, excluding EC self-contained students.

Charlotte-Mecklenburg Schools
2006-07 ADM Teacher Allotment Formulas

Elementary:

K-3rd:

1:21 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

4-5th:

1:26.5 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

Middle School:

1:23.5 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

High School:

9th (excl. 9th Grade Academy):

1:21 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

10-12th:

1:26 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

Note:

ADM teacher allotments are calculated based on student enrollment, excluding EC self-contained students.

Charlotte-Mecklenburg Schools
2007-08 ADM Teacher Allotment Formulas

Elementary ("Hybrid" model):

K-3rd:

1:21 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

4-5th:

1:26.5 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

Commitment to FOCUS Elementary Schools

Additional positions will be added as necessary in order to ensure that the number of students divided by the number of teachers yields an effective class size ratio of 1:16 for K-3rd grade

Middle School:

1:23.5 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

High School:

9th (excl. 9th Grade Academy):

1:21 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

10-12th:

1:26 teacher/student ratio based on weighted student population (FRL students receive weight of 1.3)

9th Grade Academy (FOCUS schools only):

1:15 teacher/student ratio (no weight applied)

Note:

ADM teacher allotments are calculated based on student enrollment, excluding EC self-contained students.

2006-07 ADM Teacher Allotment Projections

| | 2005-06 Actual FRL %'s | 2006-07 Proj. Student Enrollment (Feb. 2007) | 2006-07 Projected ADM Teachers (Weighted) | 2006-07 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing |
|------------------------------------|------------------------------|---|--|--|--|
| Elementary Schools: | | | | | |
| * Bruns Avenue | 96% | 286 | 18 | 17 | 1 |
| * Reid Park | 96% | 434 | 26 | 26 | 0 |
| * Hidden Valley | 95% | 563 | 33 | 34 | (1) |
| * Walter G. Byers | 95% | 390 | 24 | 23 | 1 |
| * Ashley Park | 94% | 238 | 15 | 14 | 1 |
| * Thomasboro | 94% | 380 | 25 | 24 | 1 |
| * Devonshire | 92% | 469 | 28 | 28 | 0 |
| * Shamrock Gardens | 92% | 395 | 26 | 25 | 1 |
| * Druid Hills | 91% | 298 | 18 | 18 | 0 |
| * Highland Renaissance | 91% | 595 | 36 | 36 | 0 |
| * Merry Oaks | 90% | 635 | 38 | 38 | 0 |
| * Westerly Hills | 90% | 319 | 21 | 20 | 1 |
| * Allenbrook | 89% | 362 | 22 | 22 | 0 |
| * Windsor Park | 89% | 678 | 40 | 41 | (1) |
| * Winterfield | 89% | 594 | 35 | 36 | (1) |
| * Nations Ford | 88% | 520 | 31 | 31 | 0 |
| * Sedgefield | 88% | 469 | 28 | 28 | 0 |
| * Briarwood | 87% | 564 | 33 | 34 | (1) |
| * Montclair | 87% | 560 | 32 | 33 | (1) |
| * Sterling | 86% | 517 | 30 | 31 | (1) |
| * Pinewood | 85% | 400 | 23 | 24 | (1) |
| * Berryhill | 84% | 297 | 18 | 18 | 0 |
| * Billingsville | 84% | 357 | 21 | 21 | 0 |
| * First Ward | 83% | 491 | 28 | 29 | (1) |
| * Irwin Avenue | 83% | 495 | 28 | 29 | (1) |
| * Lincoln Heights | 83% | 426 | 24 | 25 | (1) |
| * Oakdale | 81% | 444 | 26 | 26 | 0 |
| * Albemarle Road | 80% | 737 | 42 | 44 | (2) (1 hh) |
| ** Hickory Grove | 77% | 797 | 45 | 44 | 1 |
| ** Newell | 76% | 862 | 48 | 47 | 1 |
| * Idlewild | 75% | 784 | 45 | 47 | (2) (1 hh) |
| ** J.H. Gunn | 74% | 693 | 38 | 38 | 0 |
| * Pawtucket | 74% | 523 | 29 | 31 | (2) |
| * Statesville Road | 73% | 490 | 27 | 29 | (2) |
| ** Nathaniel Alexander | 71% | 1,045 | 57 | 57 | 0 |
| ** Tuckaseegee | 70% | 657 | 36 | 36 | 0 |
| Grier Academy | 70% | 677 | 38 | 37 | 1 |
| Hornets Nest | 69% | 765 | 42 | 41 | 1 |
| * ^{HH} Huntingtowne Farms | 67% | 535 | 30 | 32 | (2) (1 hh) |
| Oaklawn Language | 67% | 393 | 24 | 26 | (2) (1 hh) |
| Dilworth | 65% | 386 | 22 | 21 | 1 |
| Rama Road | 65% | 587 | 32 | 32 | 0 |
| Barringer | 64% | 645 | 35 | 35 | 0 |
| University Park | 63% | 471 | 26 | 26 | 0 |

Note: Weighted incl. 11 positions held-harmless

Differentiated Staffing and Weighted - elementary allotments include literacy facilitator

* FOCUS for 2005-06 and 2006-07

** FOCUS for 2006-07

2006-07 ADM Teacher Allotment Projections

| | 2005-06 Actual FRL %'s | 2006-07 Proj. Student Enrollment (Feb. 2007) | 2006-07 Projected ADM Teachers (Weighted) | 2006-07 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing |
|------------------------------|------------------------------|---|--|--|--|
| Collinswood | 62% | 579 | 31 | 32 | (1) |
| Greenway Park | 62% | 726 | 40 | 40 | 0 |
| Piney Grove | 62% | 737 | 40 | 40 | 0 |
| Smithfield | 62% | 1,038 | 55 | 56 | (1) |
| University Meadows | 62% | 1,117 | 59 | 61 | (2) |
| Winding Springs | 62% | 552 | 30 | 31 | (1) |
| Oakhurst | 60% | 474 | 26 | 26 | 0 |
| Steele Creek | 60% | 1,156 | 62 | 64 | (2) |
| Lebanon Road | 58% | 740 | 39 | 36 | 3 |
| Morehead | 55% | 708 | 38 | 34 | 4 |
| Cotswold | 53% | 466 | 25 | 23 | 2 |
| Pineville | 49% | 759 | 40 | 36 | 4 |
| Paw Creek | 48% | 859 | 44 | 41 | 3 |
| Crown Point | 47% | 780 | 40 | 38 | 2 |
| Reedy Creek | 46% | 775 | 40 | 37 | 3 |
| Highland Mont. (incl. Pre-K) | 44% | 317 | 17 | 16 | 1 |
| Lansdowne | 40% | 573 | 30 | 28 | 2 |
| Smith Language (K-5th) | 40% | 596 | 31 | 29 | 2 |
| Clear Creek | 36% | 629 | 32 | 31 | 1 |
| David Cox Road | 34% | 1,214 | 60 | 58 | 2 |
| Mountain Island | 33% | 1,219 | 61 | 58 | 3 |
| Elizabeth Traditional | 32% | 541 | 27 | 26 | 1 |
| Lake Wylie | 31% | 993 | 49 | 48 | 1 |
| Mallard Creek | 30% | 1,037 | 51 | 50 | 1 |
| Myers Park Traditional | 29% | 706 | 35 | 34 | 1 |
| Villa Heights | 29% | 289 | 15 | 14 | 1 |
| Beverly Woods | 26% | 737 | 36 | 36 | 0 |
| Chantilly Montessori | 24% | 206 | 12 | 11 | 1 |
| Eastover | 24% | 403 | 20 | 20 | 0 |
| Blythe | 24% | 921 | 45 | 44 | 1 |
| Long Creek | 24% | 691 | 34 | 33 | 1 |
| Park Road (incl. Pre-K) | 22% | 487 | 24 | 24 | 0 |
| McAlpine | 20% | 795 | 39 | 39 | 0 |
| new winget park | 20% | 741 | 36 | 36 | 0 |
| Sharon | 19% | 573 | 28 | 28 | 0 |
| Huntersville | 18% | 776 | 38 | 38 | 0 |
| Matthews | 17% | 1,016 | 48 | 49 | (1) |
| Bain | 16% | 872 | 42 | 42 | 0 |
| Cornelius | 16% | 880 | 42 | 42 | 0 |
| Olde Providence | 14% | 717 | 34 | 34 | 0 |
| Selwyn | 13% | 579 | 28 | 28 | 0 |
| new westmoreland | 12% | 668 | 32 | 33 | (1) |
| Community House (5th) | 10% | 373 | 15 | 14 | 1 |
| Davidson | 9% | 943 | 45 | 46 | (1) |
| Hawk Ridge | 9% | 1,409 | 68 | 70 | (2) (1 hh) |

Note: Weighted incl. 11 positions held-harmless

Differentiated Staffing and Weighted - elementary allotments include literacy facilitator

* FOCUS for 2005-06 and 2006-07

** FOCUS for 2006-07

2006-07 ADM Teacher Allotment Projections

| | 2005-06 Actual FRL %'s | 2006-07 Proj. Student Enrollment (Feb. 2007) | 2006-07 Projected ADM Teachers (Weighted) | 2006-07 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing |
|-------------------------|------------------------------|---|--|--|--|
| Torrence Creek | 9% | 1,108 | 53 | 54 | (1) |
| new highland creek | 9% | 829 | 40 | 40 | 0 |
| Elizabeth Lane | 7% | 949 | 44 | 45 | (1) |
| McKee Road | 6% | 861 | 40 | 41 | (1) |
| Endhaven | 5% | 785 | 38 | 39 | (1) |
| Providence Spring | 3% | 787 | 36 | 38 | (2) |
| <u>Middle Schools:</u> | | | | | |
| * Spaugh | 92% | 500 | 27 | 27 | 0 |
| * Eastway | 91% | 765 | 41 | 42 | (1) |
| * J.T. Williams | 91% | 600 | 33 | 32 | 1 |
| * Martin Luther King | 86% | 1,005 | 54 | 55 | (1) |
| * Wilson | 85% | 610 | 33 | 33 | 0 |
| * Cochrane | 83% | 577 | 31 | 31 | 0 |
| * Sedgefield | 83% | 506 | 27 | 28 | (1) |
| * Albemarle Road | 81% | 715 | 38 | 39 | (1) |
| * Ranson | 72% | 1,059 | 55 | 58 | (3) |
| * McClintock | 70% | 840 | 43 | 46 | (3) |
| * James Martin | 70% | 1,194 | 62 | 65 | (3) (1 hh) |
| * Northridge | 69% | 753 | 39 | 41 | (2) |
| * Kennedy | 67% | 649 | 33 | 35 | (2) |
| * Randolph | 60% | 879 | 46 | 49 | (3) (2 hh) |
| ** Quail Hollow | 59% | 1,177 | 59 | 61 | (2) |
| * Coulwood | 58% | 1,117 | 58 | 61 | (3) (2 hh) |
| Southwest | 48% | 1,141 | 56 | 51 | 5 |
| Northeast | 48% | 1,020 | 50 | 45 | 5 |
| Piedmont | 47% | 1,007 | 49 | 46 | 3 |
| Northwest (6th-8th) | 43% | 494 | 24 | 21 | 3 |
| Smith Language (6-8th) | 40% | 349 | 17 | 15 | 2 |
| Alexander | 38% | 1,788 | 85 | 80 | 5 |
| Carmel | 33% | 1,001 | 47 | 45 | 2 |
| Mint Hill | 32% | 1,291 | 60 | 58 | 2 |
| Alexander Graham | 30% | 982 | 46 | 44 | 2 |
| Crestdale | 20% | 965 | 44 | 43 | 1 |
| Bradley | 18% | 970 | 44 | 43 | 1 |
| new bailey road | 16% | 974 | 43 | 43 | 0 |
| South Charlotte | 11% | 948 | 42 | 42 | 0 |
| Jay M. Robinson | 10% | 1,082 | 47 | 48 | (1) |
| Community House (6-7th) | 10% | 812 | 36 | 36 | 0 |
| Davidson IB | 8% | 257 | 11 | 11 | 0 |
| <u>High Schools:</u> | | | | | |
| * West Charlotte | 79% | 1,760 | 92 | 82 | 10 |
| * Garinger | 72% | 1,761 | 89 | 82 | 7 |
| * E.E. Waddell | 66% | 1,186 | 60 | 57 | 3 |

Note: Weighted incl. 11 positions held-harmless

Differentiated Staffing and Weighted - elementary allotments include literacy facilitator

* FOCUS for 2005-06 and 2006-07

** FOCUS for 2006-07

2006-07 ADM Teacher Allotment Projections

| | 2005-06 Actual FRL %'s | 2006-07 Proj. Student Enrollment (Feb. 2007) | 2006-07 Projected ADM Teachers (Weighted) | 2006-07 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing |
|--------------------------------|------------------------------|---|--|--|--|
| * West Mecklenburg | 66% | 1,956 | 98 | 92 | 6 |
| * Phillip O. Berry | 65% | 1,001 | 48 | 45 | 3 |
| * Harding University | 54% | 1,438 | 69 | 69 | 0 |
| ** Z. Vance | 53% | 2,466 | 119 | 111 | 8 |
| ** Independence | 51% | 2,415 | 115 | 108 | 7 |
| ** East Mecklenburg | 49% | 2,256 | 108 | 101 | 7 |
| Olympic | 44% | 1,866 | 87 | 84 | 3 |
| Northwest (9-12th) | 43% | 692 | 31 | 33 | (2) |
| South Mecklenburg | 24% | 1,970 | 88 | 85 | 3 |
| Hopewell | 23% | 2,590 | 114 | 116 | (2) |
| North Mecklenburg | 23% | 3,060 | 135 | 136 | (1) |
| Myers Park | 22% | 2,678 | 118 | 119 | (1) |
| Butler | 20% | 2,424 | 107 | 107 | 0 |
| Ardrey Kell | 9% | 1,090 | 47 | 46 | 1 |
| Providence | 7% | 2,148 | 91 | 94 | (3) (1 hh) |
| Summary by Grade Level: | | | | | |
| Elementary Schools | | 61,909 | 3,277 | 3,265 | 12 |
| Middle Schools | | 28,027 | 1,380 | 1,374 | 6 |
| High Schools | | 34,757 | 1,616 | 1,567 | 49 |
| Total Regular | | 124,693 | 6,273 | 6,206 | 67 |

Note: Weighted incl. 11 positions held-harmless

Differentiated Staffing and Weighted - elementary allotments include literacy facilitator

* FOCUS for 2005-06 and 2006-07

** FOCUS for 2006-07

2007-08 ADM Teacher Allotment Projections

| | 2006-07 Actual FRL %'s | 2007-08 Proj. Student Enrollment (Feb. 2007) | 2007-08 Projected ADM Teachers (Weighted) | 2007-08 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing | Additional Teachers for K-3rd FOCUS & 9th Gr. Acad. | Adj. Variance (Incl. K-3rd & 9th Grade Academy) |
|----------------------------|------------------------------|---|--|--|--|--|--|
| Elementary Schools: | | | | | | | |
| * Bruns Avenue | 99.50 % | 515 | 29 | 30 | (1) | 1 | 0 |
| * Thomasboro | 95.00 % | 383 | 27 | 27 | 0 | | 0 |
| * Ashley Park | 94.00 % | 261 | 15 | 15 | 0 | 1 | 1 |
| * Walter G. Byers | 93.60 % | 427 | 24 | 24 | 0 | 1 | 1 |
| * Druid Hills | 92.10 % | 320 | 18 | 18 | 0 | | 0 |
| * Sedgfield | 91.20 % | 488 | 28 | 28 | 0 | | 0 |
| * Hidden Valley | 91.00 % | 532 | 30 | 31 | (1) | 1 | 0 |
| * Devonshire | 90.20 % | 483 | 27 | 28 | (1) | 1 | 0 |
| * Reid Park | 90.20 % | 560 | 32 | 32 | 0 | | 0 |
| * Sterling | 89.20 % | 609 | 34 | 35 | (1) | 1 | 0 |
| * Allenbrook | 89.10 % | 419 | 24 | 24 | 0 | | 0 |
| * Westerly Hills | 88.80 % | 294 | 17 | 16 | 1 | 1 | 2 |
| * Merry Oaks | 88.30 % | 616 | 35 | 36 | (1) | | (1) |
| * Billingsville | 88.20 % | 405 | 23 | 23 | 0 | | 0 |
| * Shamrock Gardens | 88.20 % | 372 | 26 | 26 | 0 | | 0 |
| * Highland Renaissance | 87.60 % | 594 | 34 | 34 | 0 | 1 | 1 |
| * Winterfield | 87.40 % | 639 | 37 | 37 | 0 | | 0 |
| * Nations Ford | 86.50 % | 568 | 33 | 33 | 0 | 1 | 1 |
| * Montclair | 85.90 % | 518 | 29 | 30 | (1) | 1 | 0 |
| * Briarwood | 83.50 % | 530 | 29 | 31 | (2) | 1 | (1) |
| * Irwin Avenue | 82.60 % | 415 | 23 | 24 | (1) | 1 | 0 |
| * Albemarle Road | 81.40 % | 841 | 47 | 49 | (2) | 1 | (1) |
| * Pinewood | 81.40 % | 434 | 25 | 25 | 0 | 1 | 1 |
| * Windsor Park | 79.90 % | 696 | 39 | 41 | (2) | 1 | (1) |
| * First Ward | 79.00 % | 389 | 22 | 22 | 0 | 1 | 1 |
| * Oakdale | 78.40 % | 651 | 36 | 38 | (2) | 1 | (1) |
| * Berryhill | 78.30 % | 390 | 22 | 22 | 0 | 1 | 1 |
| * Newell | 75.10 % | 843 | 45 | 49 | (4) | 2 | (2) |
| * Statesville Road | 73.90 % | 490 | 27 | 28 | (1) | 1 | 0 |
| * Hickory Grove | 73.40 % | 859 | 46 | 50 | (4) | 2 | (2) |
| * Lincoln Heights | 73.30 % | 409 | 23 | 23 | 0 | 1 | 1 |
| * Grier Academy | 72.30 % | 874 | 47 | 51 | (4) | 2 | (2) |
| * J.H. Gunn | 72.20 % | 795 | 44 | 46 | (2) | 2 | 0 |
| * Idlewild | 71.80 % | 778 | 42 | 45 | (3) | 2 | (1) |
| * Pawtucket | 68.70 % | 551 | 30 | 32 | (2) | 2 | 0 |
| * Hornets Nest | 68.50 % | 891 | 48 | 52 | (4) | 2 | (2) |
| * Tuckasegee | 68.40 % | 721 | 38 | 42 | (4) | 2 | (2) |
| * Nathaniel Alexander | 68.00 % | 952 | 50 | 55 | (5) | 3 | (2) |
| Rama Road | 67.20 % | 570 | 30 | 30 | 0 | | 0 |
| Barringer | 65.20 % | 677 | 36 | 36 | 0 | | 0 |
| Oaklawn Language Acad. | 64.80 % | 387 | 21 | 24 | (3) | | (3) |
| Huntingtowne Farms | 64.30 % | 555 | 29 | 30 | (1) | | (1) |
| University Park | 64.20 % | 499 | 26 | 26 | 0 | | 0 |
| Dilworth | 62.50 % | 401 | 21 | 21 | 0 | | 0 |

Note: Differentiated Staffing - elementary allotments exclude the literacy facilitator
 Thomasboro and Shamrock Gardens K-3rd allotment at ratio of 1:12
 * FOCUS school for 2007-08

2007-08 ADM Teacher Allotment Projections

| | 2006-07 Actual FRL %'s | 2007-08 Proj. Student Enrollment (Feb. 2007) | 2007-08 Projected ADM Teachers (Weighted) | 2007-08 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing | Additional Teachers for K-3rd FOCUS & 9th Gr. Acad. | Adj. Variance (Incl. K-3rd & 9th Grade Academy) |
|-------------------------------|------------------------------|---|--|--|--|--|--|
| Oakhurst | 62.20 % | 599 | 31 | 32 | (1) | | (1) |
| Greenway Park | 59.80 % | 660 | 35 | 36 | (1) | | (1) |
| Lebanon Road | 57.90 % | 739 | 38 | 34 | 4 | | 4 |
| Winding Springs | 57.50 % | 536 | 28 | 25 | 3 | | 3 |
| Steele Creek | 57.10 % | 1,135 | 59 | 54 | 5 | | 5 |
| Piney Grove | 56.00 % | 763 | 40 | 35 | 5 | | 5 |
| University Meadows | 55.60 % | 1,237 | 64 | 58 | 6 | | 6 |
| Morehead | 54.60 % | 700 | 36 | 33 | 3 | | 3 |
| Smithfield | 54.00 % | 887 | 46 | 42 | 4 | | 4 |
| Collinswood | 53.80 % | 568 | 29 | 26 | 3 | | 3 |
| Cotswold | 50.70 % | 476 | 24 | 22 | 2 | | 2 |
| Paw Creek | 49.90 % | 867 | 44 | 40 | 4 | | 4 |
| Pineville | 45.90 % | 716 | 36 | 33 | 3 | | 3 |
| Reedy Creek | 45.70 % | 836 | 42 | 39 | 3 | | 3 |
| Crown Point | 42.70 % | 776 | 39 | 36 | 3 | | 3 |
| Highland Mont. (incl. Pre-K) | 37.20 % | 280 | 15 | 13 | 2 | | 2 |
| Mountain Island | 36.00 % | 1,303 | 63 | 61 | 2 | | 2 |
| Blythe | 35.60 % | 984 | 49 | 46 | 3 | | 3 |
| David Cox Road | 35.00 % | 1,203 | 59 | 57 | 2 | | 2 |
| Lansdowne | 34.70 % | 569 | 28 | 26 | 2 | | 2 |
| Clear Creek | 33.60 % | 542 | 27 | 25 | 2 | | 2 |
| Lake Wylie | 33.30 % | 1,063 | 52 | 50 | 2 | | 2 |
| Smith Language | 33.00 % | 640 | 31 | 30 | 1 | | 1 |
| Elizabeth Traditional | 31.10 % | 550 | 27 | 25 | 2 | | 2 |
| Mallard Creek | 24.70 % | 1,105 | 52 | 52 | 0 | | 0 |
| Myers Park Traditional | 23.20 % | 726 | 35 | 34 | 1 | | 1 |
| Winget Park | 23.20 % | 861 | 41 | 41 | 0 | | 0 |
| Villa Heights | 22.80 % | 319 | 15 | 14 | 1 | | 1 |
| Eastover | 20.60 % | 497 | 24 | 23 | 1 | | 1 |
| Long Creek | 20.50 % | 781 | 37 | 37 | 0 | | 0 |
| Beverly Woods | 18.80 % | 799 | 38 | 37 | 1 | | 1 |
| Chantilly Mont. (incl. Pre-K) | 18.20 % | 242 | 12 | 12 | 0 | | 0 |
| Cornelius | 17.70 % | 848 | 40 | 40 | 0 | | 0 |
| Huntersville | 16.10 % | 931 | 44 | 44 | 0 | | 0 |
| McAlpine | 16.10 % | 802 | 38 | 38 | 0 | | 0 |
| Bain | 15.50 % | 989 | 46 | 47 | (1) | | (1) |
| Matthews | 15.00 % | 1,087 | 50 | 51 | (1) | | (1) |
| J.V. Washam | 14.40 % | 863 | 41 | 41 | 0 | | 0 |
| Park Road (incl. Pre-K) | 14.10 % | 472 | 22 | 22 | 0 | | 0 |
| Selwyn | 12.20 % | 639 | 30 | 30 | 0 | | 0 |
| Olde Providence | 12.10 % | 729 | 33 | 34 | (1) | | (1) |
| Sharon | 11.90 % | 605 | 28 | 28 | 0 | | 0 |
| Highland Creek | 9.00 % | 1,078 | 49 | 51 | (2) | | (2) |
| Davidson | 7.60 % | 998 | 46 | 47 | (1) | | (1) |
| Torrence Creek | 6.90 % | 1,380 | 63 | 66 | (3) | | (3) |

Note: Differentiated Staffing - elementary allotments exclude the literacy facilitator
 Thomasboro and Shamrock Gardens K-3rd allotment at ratio of 1:12
 * FOCUS school for 2007-08

2007-08 ADM Teacher Allotment Projections

| | 2006-07 Actual FRL %'s | 2007-08 Proj. Student Enrollment (Feb. 2007) | 2007-08 Projected ADM Teachers (Weighted) | 2007-08 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing | Additional Teachers for K-3rd FOCUS & 9th Gr. Acad. | Adj. Variance (Incl. K-3rd & 9th Grade Academy) |
|-------------------------------|------------------------------|---|--|--|--|--|--|
| Elizabeth Lane | 6.80 % | 944 | 43 | 44 | (1) | | (1) |
| Hawk Ridge | 6.80 % | 1,120 | 51 | 52 | (1) | | (1) |
| McKee Road | 6.70 % | 945 | 42 | 44 | (2) | | (2) |
| new elon park | 6.00 % | 797 | 36 | 38 | (2) | | (2) |
| Endhaven | 3.80 % | 983 | 44 | 46 | (2) | | (2) |
| Providence Spring | 1.70 % | 855 | 38 | 40 | (2) | | (2) |
| <u>Middle Schools:</u> | | | | | | | |
| * J.T. Williams | 91.9 % | 552 | 30 | 30 | 0 | | 0 |
| * Spaugh | 90.7 % | 472 | 26 | 25 | 1 | | 1 |
| * Eastway | 86.9 % | 881 | 47 | 48 | (1) | | (1) |
| * Sedgewfield | 86.4 % | 437 | 23 | 24 | (1) | | (1) |
| * Wilson | 82.3 % | 769 | 41 | 42 | (1) | | (1) |
| * Martin Luther King, Jr. | 81.7 % | 961 | 51 | 52 | (1) | | (1) |
| * Cochrane | 81.6 % | 604 | 32 | 33 | (1) | | (1) |
| * Albemarle Road | 81.5 % | 770 | 41 | 42 | (1) | | (1) |
| * Northridge | 69.5 % | 773 | 40 | 42 | (2) | | (2) |
| * Ranson | 69.5 % | 1,132 | 58 | 62 | (4) | | (4) |
| * McClintock | 68.5 % | 789 | 40 | 43 | (3) | | (3) |
| * James Martin | 63.1 % | 1,294 | 65 | 71 | (6) | | (6) |
| * Kennedy | 59.8 % | 679 | 34 | 37 | (3) | | (3) |
| * Quail Hollow | 59.3 % | 1,026 | 51 | 56 | (5) | | (5) |
| * Coulwood | 57.4 % | 1,124 | 56 | 61 | (5) | | (5) |
| * Randolph | 51.6 % | 940 | 46 | 52 | (6) | | (6) |
| Northeast | 47.8 % | 1,033 | 50 | 46 | 4 | | 4 |
| Southwest | 44.8 % | 1,189 | 57 | 53 | 4 | | 4 |
| Piedmont | 43.3 % | 997 | 48 | 45 | 3 | | 3 |
| Alexander | 34.7 % | 1,789 | 84 | 80 | 4 | | 4 |
| Smith Language (K-8th) | 33.0 % | 360 | 17 | 15 | 2 | | 2 |
| Northwest | 32.2 % | 458 | 21 | 20 | 1 | | 1 |
| Mint Hill | 31.2 % | 1,279 | 60 | 57 | 3 | | 3 |
| Carmel | 28.2 % | 927 | 43 | 41 | 2 | | 2 |
| Alexander Graham | 26.1 % | 955 | 44 | 42 | 2 | | 2 |
| Bradley | 23.5 % | 1,101 | 50 | 49 | 1 | | 1 |
| Crestdale | 19.5 % | 915 | 41 | 41 | 0 | | 0 |
| Bailey | 14.5 % | 1,260 | 56 | 56 | 0 | | 0 |
| Jay M. Robinson | 12.8 % | 1,016 | 45 | 45 | 0 | | 0 |
| South Charlotte | 10.0 % | 906 | 40 | 40 | 0 | | 0 |
| Community House | 9.2 % | 1,375 | 60 | 62 | (2) | | (2) |
| Davidson IB | 7.6 % | 241 | 10 | 10 | 0 | | 0 |
| <u>High Schools:</u> | | | | | | | |
| * West Charlotte | 71.8 % | 2,071 | 105 | 97 | 8 | 2 | 10 |
| * Garinger | 66.5 % | 1,751 | 88 | 82 | 6 | 2 | 8 |
| * West Mecklenburg | 62.7 % | 2,178 | 107 | 102 | 5 | 2 | 7 |
| * Phillip O. Berry | 61.9 % | 901 | 44 | 40 | 4 | | 4 |

Note: Differentiated Staffing - elementary allotments exclude the literacy facilitator
 Thomasboro and Shamrock Gardens K-3rd allotment at ratio of 1:12
 * FOCUS school for 2007-08

2007-08 ADM Teacher Allotment Projections

| | 2006-07 Actual FRL %'s | 2007-08 Proj. Student Enrollment (Feb. 2007) | 2007-08 Projected ADM Teachers (Weighted) | 2007-08 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing | Additional Teachers for K-3rd FOCUS & 9th Gr. Acad. | Adj. Variance (Incl. K-3rd & 9th Grade Academy) |
|--------------------------------|------------------------------|---|--|--|--|--|--|
| * E.E. Waddell | 61.2 % | 1,135 | 56 | 54 | 2 | | 2 |
| * Z. Vance | 49.7 % | 2,022 | 97 | 95 | 2 | 2 | 4 |
| * Independence | 47.4 % | 2,746 | 130 | 129 | 1 | 4 | 5 |
| * Harding University | 44.5 % | 1,305 | 61 | 63 | (2) | | (2) |
| * Olympic | 43.0 % | 1,967 | 92 | 94 | (2) | 2 | 0 |
| * East Mecklenburg | 42.1 % | 2,131 | 100 | 100 | 0 | 2 | 2 |
| new mallard creek | 40.0 % | 1,188 | 56 | 52 | 4 | | 4 |
| Northwest (6th - 12th) | 32.2 % | 758 | 34 | 36 | (2) | | (2) |
| South Mecklenburg | 25.5 % | 1,788 | 79 | 77 | 2 | | 2 |
| Hopewell | 23.5 % | 2,767 | 123 | 124 | (1) | | (1) |
| Myers Park | 21.5 % | 2,817 | 124 | 125 | (1) | | (1) |
| North Mecklenburg | 20.2 % | 2,440 | 106 | 107 | (1) | | (1) |
| Butler | 16.7 % | 2,381 | 104 | 105 | (1) | | (1) |
| Ardrey Kell | 8.0 % | 1,553 | 65 | 67 | (2) | | (2) |
| Providence | 6.5 % | 2,032 | 85 | 88 | (3) | | (3) |
| Summary by Grade Level: | | | | | | | |
| Elementary Schools | | 65,625 | 3,348 | 3,350 | (2) | 39 | 37 |
| Middle Schools | | 29,004 | 1,407 | 1,422 | (15) | 0 | (15) |
| High Schools | | 35,931 | 1,656 | 1,637 | 19 | 16 | 35 |
| Total Regular | | 130,560 | 6,411 | 6,409 | 2 | 55 | 57 |

Note: Differentiated Staffing - elementary allotments exclude the literacy facilitator
 Thomasboro and Shamrock Gardens K-3rd allotment at ratio of 1:12
 * FOCUS school for 2007-08

2008-09 ADM Teacher Allotment Projections

| | 2007-08 Actual FRL %'s | 2008-09 Proj. Student Enrollment (Feb. 2008) | 2008-09 Projected ADM Teachers (Weighted) | 2008-09 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing | Additional Teachers for K-3rd FOCUS & 9th Gr. Acad. | Adj. Variance (Incl. K-3rd & 9th Grade Academy) |
|----------------------------|------------------------------|---|--|--|--|--|--|
| Elementary Schools: | | | | | | | |
| * Walter G. Byers | 94.50 % | 417 | 24 | 24 | 0 | 0 | 0 |
| * Bruns Avenue | 93.89 % | 499 | 29 | 29 | 0 | 0 | 0 |
| * Devonshire | 93.68 % | 554 | 32 | 32 | 0 | 0 | 0 |
| * Druid Hills | 93.20 % | 337 | 19 | 19 | 0 | 0 | 0 |
| * Thomasboro | 92.84 % | 358 | 26 | 25 | 1 | 0 | 1 |
| * Billingsville | 90.53 % | 394 | 23 | 23 | 0 | 0 | 0 |
| * Reid Park | 90.41 % | 580 | 34 | 34 | 0 | 0 | 0 |
| * Allenbrook | 90.35 % | 486 | 27 | 28 | (1) | 1 | 0 |
| * Hidden Valley | 90.09 % | 510 | 28 | 29 | (1) | 1 | 0 |
| * Westerly Hills | 89.64 % | 303 | 16 | 17 | (1) | 1 | 0 |
| * Highland Renaissance | 88.74 % | 569 | 32 | 33 | (1) | 1 | 0 |
| * Ashley Park | 88.28 % | 281 | 16 | 16 | 0 | 0 | 0 |
| * Sterling | 86.53 % | 611 | 34 | 36 | (2) | 1 | (1) |
| * Winterfield | 86.08 % | 667 | 38 | 39 | (1) | 1 | 0 |
| * Montclair | 85.83 % | 477 | 27 | 27 | 0 | 1 | 1 |
| * Sedgefield | 85.56 % | 475 | 27 | 27 | 0 | 1 | 1 |
| * Shamrock Gardens | 85.33 % | 375 | 26 | 26 | 0 | 0 | 0 |
| * Briarwood | 85.19 % | 613 | 35 | 36 | (1) | 1 | 0 |
| * Albemarle Road | 84.93 % | 953 | 54 | 56 | (2) | 1 | (1) |
| * Merry Oaks | 84.84 % | 626 | 35 | 36 | (1) | 1 | 0 |
| * Nations Ford | 84.60 % | 610 | 35 | 36 | (1) | 1 | 0 |
| * Irwin Avenue | 83.95 % | 511 | 28 | 29 | (1) | 1 | 0 |
| * Pinewood | 83.86 % | 458 | 26 | 26 | 0 | 1 | 1 |
| * Windsor Park | 82.85 % | 713 | 40 | 41 | (1) | 1 | 0 |
| * Newell | 80.66 % | 899 | 50 | 53 | (3) | 2 | (1) |
| * First Ward | 79.41 % | 447 | 24 | 25 | (1) | 1 | 0 |
| * Berryhill | 78.02 % | 400 | 23 | 23 | 0 | 1 | 1 |
| * Hickory Grove | 77.75 % | 922 | 50 | 54 | (4) | 2 | (2) |
| * Lincoln Heights | 77.08 % | 343 | 19 | 19 | 0 | 1 | 1 |
| * Pawtuckett | 77.04 % | 278 | 16 | 15 | 1 | 0 | 1 |
| * Statesville Road | 74.38 % | 544 | 30 | 31 | (1) | 2 | 1 |
| * Hornets Nest | 74.35 % | 1,002 | 54 | 58 | (4) | 2 | (2) |
| * J.H. Gunn | 73.30 % | 701 | 38 | 40 | (2) | 2 | 0 |
| * new belmeade | 72.00 % | 404 | 22 | 23 | (1) | 1 | 0 |
| * Tuckaseegee | 71.99 % | 777 | 43 | 45 | (2) | 2 | 0 |
| * Nathaniel Alexander | 71.88 % | 960 | 52 | 56 | (4) | 2 | (2) |
| * Grier Academy | 71.75 % | 903 | 49 | 52 | (3) | 2 | (1) |
| * Oakdale | 70.92 % | 586 | 31 | 34 | (3) | 2 | (1) |
| * Idlewild | 70.49 % | 791 | 43 | 46 | (3) | 2 | (1) |
| * Rama Road | 70.24 % | 559 | 31 | 32 | (1) | 1 | 0 |
| * Huntingtowne Farms | 68.02 % | 573 | 31 | 33 | (2) | 1 | (1) |
| * Barringer | 66.67 % | 647 | 34 | 37 | (3) | 2 | (1) |
| * University Park | 66.40 % | 556 | 29 | 32 | (3) | 2 | (1) |
| * Piney Grove | 65.87 % | 849 | 45 | 49 | (4) | 3 | (1) |

Note: Differentiated Staffing - elementary allotments exclude the literacy facilitator
 Thomasboro and Shamrock Gardens K-3rd allotment at ratio of 1:12
 * FOCUS school for 2008-09

2008-09 ADM Teacher Allotment Projections

| | 2007-08 Actual FRL %'s | 2008-09 Proj. Student Enrollment (Feb. 2008) | 2008-09 Projected ADM Teachers (Weighted) | 2008-09 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing | Additional Teachers for K-3rd FOCUS & 9th Gr. Acad. | Adj. Variance (Incl. K-3rd & 9th Grade Academy) |
|-------------------------------|------------------------------|---|--|--|--|--|--|
| Lebanon Road | 65.16 % | 776 | 41 | 41 | 0 | | 0 |
| Greenway Park | 63.48 % | 614 | 33 | 33 | 0 | | 0 |
| Oaklawn | 62.96 % | 460 | 25 | 26 | (1) | | (1) |
| Oakhurst | 61.18 % | 557 | 30 | 30 | 0 | | 0 |
| Steele Creek | 61.07 % | 1,191 | 63 | 64 | (1) | | (1) |
| Dilworth | 59.72 % | 557 | 29 | 29 | 0 | | 0 |
| University Meadows | 56.40 % | 1,225 | 64 | 58 | 6 | | 6 |
| Winding Springs | 56.20 % | 569 | 30 | 26 | 4 | | 4 |
| Collinswood | 54.51 % | 573 | 29 | 26 | 3 | | 3 |
| Paw Creek | 53.57 % | 916 | 47 | 42 | 5 | | 5 |
| Morehead | 53.29 % | 721 | 37 | 34 | 3 | | 3 |
| Smithfield | 52.54 % | 598 | 31 | 28 | 3 | | 3 |
| Reedy Creek | 51.32 % | 905 | 47 | 43 | 4 | | 4 |
| Pineville | 48.41 % | 639 | 33 | 30 | 3 | | 3 |
| Crown Point | 46.42 % | 774 | 39 | 36 | 3 | | 3 |
| Cotswold | 44.89 % | 512 | 26 | 24 | 2 | | 2 |
| David Cox Road | 38.93 % | 989 | 48 | 46 | 2 | | 2 |
| Highland Mont. (incl. Pre-K) | 37.81 % | 271 | 14 | 12 | 2 | | 2 |
| Lake Wylie | 37.62 % | 980 | 49 | 46 | 3 | | 3 |
| Clear Creek | 37.10 % | 711 | 35 | 33 | 2 | | 2 |
| Mountain Island | 36.11 % | 1,093 | 53 | 51 | 2 | | 2 |
| Blythe | 34.80 % | 889 | 43 | 42 | 1 | | 1 |
| Lansdowne | 34.22 % | 521 | 26 | 24 | 2 | | 2 |
| Elizabeth Traditional | 31.99 % | 544 | 26 | 25 | 1 | | 1 |
| Smith Language (K-5th) | 30.51 % | 662 | 33 | 32 | 1 | | 1 |
| Winget Park | 27.88 % | 1,153 | 56 | 55 | 1 | | 1 |
| Mallard Creek | 27.41 % | 712 | 35 | 33 | 2 | | 2 |
| new hucks road | 24.00 % | 590 | 29 | 28 | 1 | | 1 |
| Myers Park Traditional | 22.11 % | 735 | 35 | 34 | 1 | | 1 |
| Cornelius | 21.55 % | 774 | 36 | 36 | 0 | | 0 |
| Eastover | 21.51 % | 575 | 27 | 27 | 0 | | 0 |
| Villa Heights | 19.74 % | 314 | 15 | 14 | 1 | | 1 |
| Chantilly Mont. (incl. Pre-K) | 19.65 % | 294 | 14 | 14 | 0 | | 0 |
| Long Creek | 19.57 % | 421 | 20 | 19 | 1 | | 1 |
| Huntersville | 18.87 % | 790 | 38 | 37 | 1 | | 1 |
| new bradley | 18.00 % | 558 | 27 | 26 | 1 | | 1 |
| Matthews | 17.93 % | 1,084 | 51 | 51 | 0 | | 0 |
| Beverly Woods | 17.36 % | 796 | 37 | 37 | 0 | | 0 |
| McAlpine | 15.70 % | 571 | 26 | 26 | 0 | | 0 |
| Bain | 15.12 % | 1,039 | 48 | 49 | (1) | | (1) |
| Selwyn | 14.31 % | 677 | 32 | 32 | 0 | | 0 |
| Olde Providence | 14.27 % | 702 | 33 | 33 | 0 | | 0 |
| Park Road (incl. Pre-K) | 13.50 % | 504 | 24 | 24 | 0 | | 0 |
| J.V. Washam | 12.72 % | 861 | 40 | 41 | (1) | | (1) |
| Sharon | 12.69 % | 597 | 27 | 28 | (1) | | (1) |

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 Thomasboro and Shamrock Gardens K-3rd allotment at ratio of 1:12
 * FOCUS school for 2008-09

2008-09 ADM Teacher Allotment Projections

| | 2007-08 Actual FRL %'s | 2008-09 Proj. Student Enrollment (Feb. 2008) | 2008-09 Projected ADM Teachers (Weighted) | 2008-09 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing | Additional Teachers for K-3rd FOCUS & 9th Gr. Acad. | Adj. Variance (Incl. K-3rd & 9th Grade Academy) |
|-------------------------------|------------------------------|---|--|--|--|--|--|
| Highland Creek | 12.27 % | 1,169 | 55 | 56 | (1) | | (1) |
| Hawk Ridge | 9.54 % | 812 | 37 | 38 | (1) | | (1) |
| Torrence Creek | 9.20 % | 1,373 | 62 | 65 | (3) | | (3) |
| new lancaster hwy. | 9.00 % | 712 | 33 | 34 | (1) | | (1) |
| Davidson | 7.94 % | 898 | 41 | 42 | (1) | | (1) |
| Elon Park | 7.78 % | 794 | 36 | 37 | (1) | | (1) |
| Elizabeth Lane | 7.36 % | 948 | 43 | 44 | (1) | | (1) |
| McKee Road | 6.92 % | 504 | 23 | 23 | 0 | | 0 |
| Endhaven | 6.12 % | 714 | 33 | 33 | 0 | | 0 |
| new flat branch | 6.00 % | 711 | 32 | 33 | (1) | | (1) |
| Providence Spring | 2.09 % | 849 | 38 | 40 | (2) | | (2) |
| <u>Middle Schools:</u> | | | | | | | |
| * Spaugh | 94.8 % | 454 | 25 | 24 | 1 | | 1 |
| * J.T. Williams | 88.0 % | 559 | 30 | 30 | 0 | | 0 |
| * Eastway | 87.5 % | 860 | 46 | 47 | (1) | | (1) |
| * Wilson | 85.1 % | 775 | 41 | 42 | (1) | | (1) |
| * Albemarle Road | 83.0 % | 772 | 41 | 42 | (1) | | (1) |
| * Sedgefield | 82.8 % | 387 | 21 | 22 | (1) | | (1) |
| * Martin Luther King, Jr. | 81.2 % | 945 | 50 | 52 | (2) | | (2) |
| * Cochrane | 80.4 % | 620 | 33 | 33 | 0 | | 0 |
| * McClintock | 73.6 % | 694 | 36 | 38 | (2) | | (2) |
| * Ranson | 72.4 % | 1,178 | 61 | 64 | (3) | | (3) |
| * James Martin | 66.9 % | 1,354 | 69 | 74 | (5) | | (5) |
| * Northridge | 65.8 % | 819 | 42 | 45 | (3) | | (3) |
| * Kennedy | 63.7 % | 725 | 37 | 39 | (2) | | (2) |
| * Coulwood | 63.0 % | 1,090 | 55 | 60 | (5) | | (5) |
| * Quail Hollow | 62.5 % | 900 | 45 | 49 | (4) | | (4) |
| Northeast | 50.9 % | 917 | 45 | 47 | (2) | | (2) |
| Southwest | 47.1 % | 1,242 | 60 | 55 | 5 | | 5 |
| Randolph | 46.9 % | 953 | 46 | 43 | 3 | | 3 |
| Piedmont | 45.9 % | 989 | 48 | 45 | 3 | | 3 |
| Northwest (6th-8th) | 36.9 % | 453 | 21 | 20 | 1 | | 1 |
| Alexander | 36.3 % | 1,480 | 70 | 66 | 4 | | 4 |
| Mint Hill | 33.2 % | 1,257 | 59 | 56 | 3 | | 3 |
| Smith Language (6-8th) | 30.5 % | 402 | 19 | 17 | 2 | | 2 |
| Carmel | 29.6 % | 887 | 41 | 39 | 2 | | 2 |
| Alexander Graham | 28.4 % | 1,052 | 49 | 47 | 2 | | 2 |
| Bradley | 27.5 % | 1,108 | 51 | 49 | 2 | | 2 |
| Crestdale | 20.5 % | 931 | 42 | 41 | 1 | | 1 |
| Bailey | 16.7 % | 1,244 | 56 | 56 | 0 | | 0 |
| Community House | 12.5 % | 1,555 | 69 | 70 | (1) | | (1) |
| Jay M. Robinson | 12.2 % | 1,083 | 48 | 48 | 0 | | 0 |
| South Charlotte | 11.6 % | 919 | 40 | 41 | (1) | | (1) |
| Davidson IB | 11.1 % | 233 | 10 | 10 | 0 | | 0 |

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 * FOCUS school for 2008-09

2008-09 ADM Teacher Allotment Projections

| | 2007-08 Actual FRL %'s | 2008-09 Proj. Student Enrollment (Feb. 2008) | 2008-09 Projected ADM Teachers (Weighted) | 2008-09 Projected ADM Teachers (Diff. Staffing) | ADM Teachers Weighted vs Diff. Staffing | Additional Teachers for K-3rd FOCUS & 9th Gr. Acad. | Adj. Variance (Incl. K-3rd & 9th Grade Academy) |
|--------------------------------|------------------------------|---|--|--|--|--|--|
| High Schools: | | | | | | | |
| * West Charlotte | 71.5 % | 1,961 | 100 | 92 | 8 | 2 | 10 |
| * Garinger | 69.4 % | 1,790 | 91 | 84 | 7 | 2 | 9 |
| * E.E. Waddell | 66.9 % | 1,052 | 53 | 51 | 2 | 1 | 3 |
| * West Mecklenburg | 65.8 % | 2,103 | 105 | 99 | 6 | 3 | 9 |
| * Phillip O. Berry Tech. | 60.2 % | 1,162 | 57 | 52 | 5 | 1 | 6 |
| * Z. Vance | 54.0 % | 1,900 | 92 | 88 | 4 | 2 | 6 |
| * Independence | 52.9 % | 2,809 | 135 | 131 | 4 | 4 | 8 |
| * Harding University | 48.5 % | 1,157 | 55 | 56 | (1) | 1 | 0 |
| * East Mecklenburg | 46.1 % | 2,054 | 98 | 97 | 1 | 2 | 3 |
| * Olympic | 42.3 % | 2,029 | 95 | 96 | (1) | 2 | 1 |
| Northwest (9-12th) | 36.9 % | 797 | 37 | 39 | (2) | | (2) |
| mallard creek | 30.4 % | 1,816 | 82 | 81 | 1 | | 1 |
| South Mecklenburg | 27.8 % | 1,733 | 78 | 75 | 3 | | 3 |
| Hopewell | 27.4 % | 2,622 | 118 | 116 | 2 | | 2 |
| Myers Park | 23.7 % | 2,854 | 128 | 127 | 1 | | 1 |
| Butler | 18.1 % | 2,486 | 108 | 109 | (1) | | (1) |
| North Mecklenburg | 17.7 % | 2,177 | 95 | 94 | 1 | | 1 |
| Ardrey Kell | 9.1 % | 1,744 | 74 | 76 | (2) | | (2) |
| Providence | 6.8 % | 2,078 | 88 | 91 | (3) | | (3) |
| Summary by Grade Level: | | | | | | | |
| Elementary Schools | | 66,996 | 3,439 | 3,451 | (12) | 48 | 36 |
| Middle Schools | | 28,837 | 1,406 | 1,411 | (5) | 0 | (5) |
| High Schools | | 36,324 | 1,689 | 1,654 | 35 | 20 | 55 |
| Total Regular | | 132,157 | 6,534 | 6,516 | 18 | 68 | 86 |

Note: Differentiated Staffing - elementary allotments exclude the literacy facilitator
 Thomasboro and Shamrock Gardens K-3rd allotment at ratio of 1:12
 * FOCUS school for 2008-09